

**SUMMARY OF FINANCIAL AND PHYSICAL PERFORMANCE TARGETS**LGU: Municipality of Benito SolivenDEPARTMENT/OFFICE: BUDGET OFFICEMFO: BUDGETING SERVICES

PROGRAM/Project/Activity (1)	Total Cost (2)	Performance Indicator (3)	Prior Year Accomplishm ents (ACTUAL) (4)	Physical Targets (5)	Remarks (6)
1 Budgeting Services	896,963.28	Quality of services rendered	efficient	efficient	
Attend monthly coordination meetings of 2 MBOs	15,600.00	# of meetings attended	12	12	
3 Attend Seminars and Trainings regarding planning & budgeting	65,400.00	# of seminars attended	8	8	
4 Review Barangay Budgets	2,900.00	# of barangay budgets reviewed	15	39	
Submit monthly, quarterly and annual 5 reports	10,000.00	# of reports prepared & submitted	5	17	
Assist the LCE in the preparation of 6 Executive Budget	20,000.00	# of budgets prepared	3	2	
7 Attend BAC meeting	-	# of meetings attended	24	48	
8 Atted LFC meetings	-	# of meetings attended	6	12	
9 Conduct Budgeting Seminar for newly elected Barangay Officials	3,000.00	# of seminars conducted	1	2	

PROGRAM/Project/Activity (1)	Total Cost (2)	Performance Indicator (3)	Prior Year (ACTUAL) (4)	Physical Targets (5)	Remarks (6)
10 Installation of E-budget system	60,000.00	# of Ebudget System installed	0	1	
11 Prepare issuances & communications pertaining to budgeting	1,000.00	# of issuances issued	5	10	
12 Maintain Registries of Appropriation, Allotment, Obligation and Balances	35,000.00	# of registry maintained	5	5	
Total	1,109,863.28				
<p>Prepared by: <b>RAYMUNDO P. BALIDO</b> Municipal Budget Officer</p> <p>Approved by: <b>ROBERTO T. LUNGAN</b> Municipal Mayor</p>					

INSTRUCTIONS FOR LBE FORM NO. 3

The summary of Financial and Physical Performance Target shall be accomplished as follows:

Indicate the name of the Municipality implementing the budget

Indicate the Department/Office concerned

Indicate the Major Final Outputs (MFOs) which shall be delivered as a result of the implementation of the PPAs

Column 1 indicate the PPAs which will deliver the MFOs

Example: MFO - Agricultural Services: PPA - Swine Production Program

Column 2 indicate the amount approved for the current year by allotment class

Column 3 Indicate the performance standards/criteria and indicators set that will be accomplished by the LGU

Column 4 indicate the accomplishment during the preceding year

Column 5 indicate the targets for each performance indicator to be accomplished for the current year

Column 6 indicate other information relative to the performance

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LGU: Municipality of Benito Soliven

DEPARTMENT/OFFICE: \_\_\_\_\_

MFO: \_\_\_\_\_

PROGRAM/Project/Activity (1)	Total Cost (2)	Performance Indicator (3)	Prior Year Accomplishments (ACTUAL) (4)	Physical Targets (5)	Remarks (6)

Prepared by:

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Department Head

Approved by:

**ROBERTO T. LUNGAN**  
Municipal Mayor